

Chicago Metropolitan Agency for Planning

Regionwide Unobligated Balance for Surface Transportation Program

	Unobligated Balance @ 100%	Estimated FFY 09 @ 100%	Estimated FFY 09 Mark	Expenditures since begin of SFY09	Projects to be obligated on the April letting	Balance	% of Annual Allotment	Estimated Annual Allotment
North Shore	-4,403,426	3,501,347	-902,079	4,133,033	1,665,347	-6,700,459	-191.37%	3,501,347
Northwest	12,016,851	7,982,769	17,999,658	6,416,133	3,500,000	8,083,525	101.26%	7,982,769
North Central	4,119,697	3,236,447	6,620,530	2,708,444	2,578,000	1,334,086	41.22%	3,236,447
Central	-1,427,758	2,807,042	1,241,356	2,309,625	971,908	-2,040,177	-72.68%	2,807,042
Southwest	6,236,565	3,908,294	9,130,373	1,485,351	654,500	6,990,522	178.86%	3,908,294
South	10,684,862	5,902,644	14,928,755	6,999,139	616,000	7,313,616	123.90%	5,902,644
DuPage	3,111,396	9,955,256	11,759,987	12,036,483	5,553,598	-5,830,094	-58.56%	9,955,256
Kane	7,904,432	5,320,210	11,902,178	2,686,438	5,157,960	4,057,780	76.27%	5,320,210
Lake	2,548,633	7,122,250	8,703,794	9,920,098	934,545	-2,150,849	-30.20%	7,122,250
McHenry	6,516,458	2,891,329	8,467,008	3,068,800	9,013,524	-3,615,316	-125.04%	2,891,329
Will	7,739,089	4,988,918	11,455,206	2,920,638	900,000	7,634,568	153.03%	4,988,918
Suburban Total	55,046,799	57,616,504	101,306,765	54,684,182	29,880,035	15,077,201	26.17%	57,616,504
Chicago	143,356,265	52,654,318	176,409,525	8,000,000	0	168,409,525	319.84%	52,654,318
Regionwide Total	198,403,064	110,270,822	277,716,290	62,684,182	29,880,035	183,486,726	166.40%	110,270,822

Balance	Obligation Ceiling Reduction added to marks	Remaining Balance	
15,077,201	20,360,902	-5,283,701	

Council	Full Request
Central	\$971,908
DuPage	\$5,830,094
North Shore	\$1,665,347
McHenry	\$3,615,316
Lake	\$934,545
	\$13,017,210